

**AN ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF \$339,123.00 FROM THE FEDERAL AVIATION ADMINISTRATION, AND TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$113,041.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-106-2012, FOR THE PROJECT "VALE-AIRPORT VEHICLE COMPRESSED NATURAL GAS RETROFIT(18 SHUTTLE BUSES)"; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City"), as owner and operator of the Hartsfield-Jackson Atlanta International Airport ("Airport") applies for grants from time to time to obtain funding for ongoing and innovative projects at the Airport; and

**WHEREAS**, resolution 12-R-1082 adopted by the Atlanta City Council on September 4, 2012 and approved per City Charter Section 2-403 on September 13, 2012, authorized the Mayor to apply for, accept and execute documents from state and federal agencies for projects at the Airport; and

**WHEREAS**, the City has received a grant award from the Federal Aviation Administration ("FAA") for seventy-five percent of allowable costs incurred in accomplishing the project described as VALE-Airport Vehicle Compressed Natural Gas Retrofit(18 Shuttle Buses); and

**WHEREAS**, the City entered into grant agreement 3-13-0008-106-2012 with the Federal Aviation Administration for a total of \$452,164.00; and

**WHEREAS**, FAA's grant agreement states that the maximum obligation of the United States payable under this offer is \$339,123.00 (75%); and

**WHEREAS**, the contribution of the City's share is \$113,041.00 (25%); and

**WHEREAS**, the Department of Finance and the Department of Aviation desires to anticipate and appropriate grant funds associated with Grant Agreement/Project Number 3-13-0008-106-2012 in the amount of \$339,123.00, and transfer to and from appropriations the City's share in the amount of \$113,041.00.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:**

**SECTION 1:** That the FY 2013 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation is hereby amended as follows:

### Add to Anticipations

The amount of: \$339,123

#### FDOA:

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning &amp; Development</u>	<u>Fed-Direct- OC Rec Directly Frm Fed. Grant</u>	<u>Airport</u>	<u>Airport Wide Projects</u>	<u>AIP 106</u>
<u>5502</u>	<u>180201</u>	<u>3311101</u>	<u>7563000</u>	<u>111307</u>	<u>32097</u>

### Add to Appropriations

The amount of: \$339,123

#### PTAEO:

<u>Airport Wide Projects</u>	<u>AIP 106</u>	<u>AIP 106</u>	<u>Vehicles (\$5,000+)</u>	<u>City of Atlanta</u>
<u>18111307</u>	<u>201</u>	<u>550232097</u>	<u>5422003</u>	<u>COA</u>

#### FDOA:

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning &amp; Development</u>	<u>Projects and Grants Budget</u>	<u>Airport</u>	<u>Airport Wide Projects</u>	<u>AIP 106</u>
<u>5502</u>	<u>180201</u>	<u>5999999</u>	<u>7563000</u>	<u>111307</u>	<u>32097</u>

### Transfer from Appropriations

The amount of: \$113,041

#### FDOA:

<u>Airport Renewal And Extension Fund</u>	<u>Reserve for Appropriations</u>	<u>Reserve</u>	<u>Accounting</u>
<u>5502</u>	<u>200101</u>	<u>5999901</u>	<u>1512000</u>

### Transfer to Appropriations

The amount of: \$113,041

**PTAEO:**

<u>Airport Wide Projects</u>	<u>AIP 106 Match</u>	<u>DOA R N E 9999</u>	<u>Vehicles (\$5,000+)</u>	<u>City of Atlanta</u>
<u>18111307</u>	<u>202</u>	<u>550291249</u>	<u>5422003</u>	<u>COA</u>

**FDOA:**

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning &amp; Development</u>	<u>Projects and Grants Budget</u>	<u>Airport</u>	<u>Airport Wide Projects</u>	<u>DOA R N E 9999</u>
<u>5502</u>	<u>180201</u>	<u>5999999</u>	<u>7563000</u>	<u>111307</u>	<u>91249</u>

**SECTION 2:** That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Finance/Executive Committee

**Caption:** AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 (AIRPORT RENEWAL AND EXTENSION FUND (5502)) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF THREE HUNDRED THIRTY NINE THOUSAND ONE HUNDRED TWENTY THREE DOLLARS AND NO CENTS (\$339,123.00) FROM THE FEDERAL AVIATION ADMINISTRATION, AND TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF ONE HUNDRED THIRTEEN THOUSAND FORTY ONE DOLLARS AND NO CENTS (\$113,041.00) FOR THE CITY'S CONTRIBUTION FOR GRANT AGREEMENT 3-13-0008-106-2012, FOR THE PROJECT "VALE-AIRPORT VEHICLE COMPRESSED NATURAL GAS RETROFIT(18 SHUTTLE BUSES)"; AND FOR OTHER PURPOSES.

**Council Meeting Date:** December 3, 2012

**Requesting Dept.:** Department of Finance

**B. To be completed by the department:**

1. Please provide a summary of the purpose of this legislation (Justification Statement).

*Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.*

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF THREE HUNDRED THIRTY NINE THOUSAND ONE HUNDRED TWENTY THREE DOLLARS AND NO CENTS (\$339,123.000) FROM THE FEDERAL AVIATION ADMINISTRATION, AND TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF ONE HUNDRED THIRTEEN THOUSAND FORTY ONE DOLLARS AND NO CENTS (\$113,041.00) FOR THE CITY'S CONTRIBUTION FOR GRANT AGREEMENT 3-13-0008-106-2012, FOR THE PROJECT "VALE-AIRPORT VEHICLE COMPRESSED NATURAL GAS RETROFIT(18 SHUTTLE BUSES)"; AND FOR OTHER PURPOSES.

**2. Please provide background information regarding this legislation.**

Phase II of the VALE funding seeks to support the acquisition of alternative-fueled vehicles. The City of Atlanta proposes to convert 18 new gasoline-powered vehicles to run on compressed natural gas (CNG) at Hartsfield-Jackson Atlanta International Airport. The proposed CNG-powered vehicles would be purchased as an alternative to a similar fleet of gasoline-powered ground access vehicles.

***Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.***

**3. If Applicable/Known:**

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

**4. Fund Account Center (*Ex. Name and number*):** See below.

Fund: \_\_\_\_\_ Account: \_\_\_\_\_ Center: \_\_\_\_\_

**5. Source of Funds: *Example: Local Assistance Grant*** Federal Aviation Administration

**6. Fiscal Impact:**

**SECTION 1:** That the FY 2013 Airport Renewal and Extension Fund (5502) Budget, Department of Aviation is hereby amended as follows:

**Add to Anticipations**

The amount of: \$339,123

**FDOA:**

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning &amp; Development</u>	<u>Fed-Direct- OC Rec Directly Frm Fed. Grant</u>	<u>Airport</u>	<u>Airport Wide Projects</u>	<u>AIP 106</u>
<u>5502</u>	<u>180201</u>	<u>3311101</u>	<u>7563000</u>	<u>111307</u>	<u>32097</u>

**Add to Appropriations**

The amount of: \$339,123

**PTAEO:**

<u>Airport Wide Projects</u>	<u>AIP 106</u>	<u>AIP 106</u>	<u>Vehicles (\$5,000+)</u>	<u>City of Atlanta</u>
<u>18111307</u>	<u>201</u>	<u>550232097</u>	<u>5422003</u>	<u>COA</u>

**FDOA:**

<u>Airport Renewal And Extension Fund</u>	<u>DOA Aviation Capital Planning &amp; Development</u>	<u>Projects and Grants Budget</u>	<u>Airport</u>	<u>Airport Wide Projects</u>	<u>AIP 106</u>
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**Transfer from Appropriations**

The amount of: \$113,041

**FDOA:**

<u>Airport Renewal And Extension Fund</u>	<u>Reserve for Appropriations</u>	<u>Reserve</u>	<u>Accounting</u>
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**Transfer to Appropriations**

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<u>18111307</u>	<u>202</u>	<u>550291249</u>	<u>5422003</u>	<u>COA</u>

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<u>5502</u>	<u>180201</u>	<u>5999999</u>	<u>7563000</u>	<u>111307</u>	<u>91249</u>

**SECTION 3:** That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

***Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.***

**7. Method of Cost Recovery:**

***Examples:***

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.***
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.***

**This Legislative Request Form Was Prepared By: Tam Le ext.6799**

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: Charlene Parker (Interim)

Contact Number: 404-330-6616

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: October 26, 2012

Anticipated Committee Meeting Date(s): November 14, 2012/November 28, 2012

Anticipated Full Council Date: December 3, 2012

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Information Officer Signature (for IT Procurements) \_\_\_\_\_

Chief Procurement Officer Signature: \_\_\_\_\_

**CAPTION**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 (AIRPORT RENEWAL AND EXTENSION FUND (5502)) BUDGET, DEPARTMENT OF AVIATION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE TOTAL AMOUNT OF THREE HUNDRED THIRTY NINE THOUSAND ONE HUNDRED TWENTY THREE DOLLARS AND NO CENTS (\$339,123.00) FROM THE FEDERAL AVIATION ADMINISTRATION, AND TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF ONE HUNDRED THIRTEEN THOUSAND FORTY ONE DOLLARS AND NO CENTS (\$113,041.00) FOR THE CITY'S CONTRIBUTION FOR GRANT AGREEMENT 3-13-0008-106-2012, FOR THE PROJECT "VALE-AIRPORT VEHICLE COMPRESSED NATURAL GAS RETROFIT(18 SHUTTLE BUSES)"; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$452,164.00

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ (date) Received by LC from CPO: \_\_\_\_\_ (date)

Received by Mayor's Office: [Signature] 10-26-12 (date) Reviewed by: [Signature] (date)

Submitted to Council: \_\_\_\_\_



